

2009 / 2010 RRSB Budget

<u>Revenue</u>	<u>Amount</u>	<u>%</u>
Prov. School Funding Program	\$ 9,741,226.	47.6
Prov. Education Property Tax Credit	1,603,476.	7.8
Tax Incentive Grant	162,425.	0.8
Prov. Gov.'t Other	368,600.	1.8
Federal Gov.'t	48,750.	0.2
Municipal Gov.'t	7,402,753.	36.2
First Nations	1,024,500.	5.0
Other Revenue	127,250.	0.6
TOTAL	\$20,478,980.	100.0

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Instruction	\$ 11,648,970.	56.9
Exceptional	2,902,085.	14.2
Community Ed.	20,870.	0.1
Administration	820,200.	4.0
Pupil Support	577,030.	2.8
Transportation	1,494,610.	7.3
Maintenance	2,280,215.	11.1
Fiscal & Capital	735,000.	3.6
TOTAL	\$20,478,980.	100.0